RESOLUTION NO. 403

LAKE FOREST PARK WATER DISTRICT OF KING COUNTY, WASHINGTON

A RESOLUTION increasing System Development Charges, adopting an updated and revised Consolidated Rate Schedule and superseding Resolution No. 401.

WHEREAS, The District previously adopted a schedule of rates and charges that consolidated the District's most commonly used rates and charges into one document; and the schedule was last adopted by the Board of Commissioners pursuant to Resolution No. 401; and

WHEREAS, revisions to the Consolidated Rate Schedule have been presented to the Board of Commissioners containing all of management's recommendations; and the Board of Commissioners believes it would be in the best interest of the District to adopt a revised and updated Consolidated Rate Schedule containing the changes recommended by management in the form presented and as attached hereto. Now, therefore,

BE IT RESOLVED by the Board of Commissioners that they hereby ratify, confirm, approve and adopt all changes to the District's rate and charges as recommended and adopt the revised and updated Consolidated Rate Schedule in the form presented and attached, effective March 1, 2026.

BE IT RESOLVED FURTHER that to the extent that rates and charges appearing on the attached consolidated rate schedule differ from previously adopted rates and charges of the District, the rates and charges appearing on the attached schedule shall prevail; and

BE IT RESOLVED FURTHER Resolution No. 401 and the Consolidated Rate Schedule adopted thereby is hereby superseded accordingly.

PASSED BY THE BOARD OF COMMISSIONERS OF LAKE FOREST PARK WATER DISTRICT OF KING COUNTY, WASHINGTON at its regular meeting held February 24, 2026.

President and Commissioner _____

Commissioner _____

Commissioner _____

Exhibit A

LAKE FOREST PARK WATER DISTRICT
CONSOLIDATED RATE SCHEDULE

Effective March 01, 2026

1. APPLICATION OF SYSTEM DEVELOPMENT CHARGES ("SDC")~

SDC's in the amounts set forth below shall be charged to owners of real property that use or desire to use District water. SDC's for single family homes, shall be paid no later than meter installation. For all other circumstances, SDC's shall be due pursuant to the terms of an agreement with the District, upon meter installation or change-out, upon connection of new improvements to water system facilities served by the District, or upon expanded uses of District water.

A. New Connection. SDC's shall be based upon Equivalent Residential Unit (ERU) calculations for proposed developments and uses as follows: (a) a single family residence equals one ERU; (b) multifamily development is based on the number of residential units with each unit equal to one ERU except that multifamily units with two bedrooms or less are equal to 80% of an ERU; (c) ERU's for non-residential development shall be based on meter size (see chart and notes below) The commercial and residential portion of a mixed commercial/residential development shall be metered separately.

B. Existing System Change (Expansion). Structures and properties with existing water service that undergo physical expansion or expansion of water usage shall pay SDC's based on the incremental increase in ERU's based on section A above. There shall be no refund of SDC's for reductions in ERU's.

C. Transfer of Existing Water Service from Other Systems. SDC's do not generally apply to structures whose water service is transferred from other public water systems to the District pursuant to intergovernmental agreements or operation of law. However, there may be situations in which payment of SDC's is required based on an analysis performed by the District engineer to determine a fair and equitable share of water system capital facility costs.

D. Fire Protection. Connections that serve structures with fire sprinklers shall have a fire flow meter sized in accordance with a flow test performed by Northshore Fire District. Developments that require augmentation of District facilities for fire protection purposes may be charged with system augmentation costs in addition to SDC's.

System Development Charges per ERU for equivalent meter sizes
(Source: System Development Charge Review by FCS/ Bowman September 2025)

Meter size	Amount per ERU	X	Meter Equivalent (ERU*)	Charge total
5/8 X 3/4"	$ 11,562.00		1	$ 11,562.00
1"	$ 11,562.00		2.5	$ 28,905.00
1.5"	$ 11,562.00		5	$ 57,810.00
2"	$ 11,562.00		8	$ 92,496.00
Greater than 2"	$ 11,562.00		**See note below	TBD

~: SDC's are *connection charges* authorized by RCW 57.08.005(11)
*Equivalent Residential Unit (ERU = an average of 197 gallons per day (CWSP 2015)) and is subject to change.
**See AWWA Standard C701 and C702 for ERU calculations for larger meters.

2. REGULAR UTILITY SERVICE CHARGES

BASE CHARGES (per month):

Meter size	Monthly Charge
5/8 X 3/4"	$ 20.10 *
1"	$ 37.00 *
1-1/2"	$ 75.00
2"	$199.30
3"	$395.80
4 "	$614.50
8"	$1,960.20

* Amount listed is for service to one residence or equivalent.

Accessory Dwelling Units (ADU's).

An ADU is defined by City of Lake Forest Park Municipal Code to be a dwelling unit that is: 1. located within a single-family residence; or 2. located on the same parcel as a single family residence. The District relies on the City's Municipal Code to determine whether a dwelling unit is an ADU. Unless an ADU is separately metered (in which case it shall be treated as a stand alone single family residence), ADU's shall be charged a base fee and CIF fee at 50% of the rates charged to a single family residence with a 5/8 x 3/4 inch meter.

WATER USAGE CHARGES (billed bi-monthly):

All metered water regardless of meter size — $3.85 per 100 cubic feet

SURCHARGES

A. State Excise Tax — .052953 of Base and Water Usage Charges

B. City of Lake Forest Park Franchise Fee — 6% of Base and Water Usage Charges

CAPITAL IMPROVEMENT FEES ("CIF") (per month)

Monthly CIF charge per ERU* — $34.00

*this charge only – ERU's are based on (1) one home regardless of meter size equals one ERU; (2) ERU's for multifamily residential are based on the number of residential units; (3) ERU's for non-residential structures will be a minimum of 1.0 and are based on average annual water use divided by 197 gpd, with a re-evaluation every five years

3. ADMINISTRATIVE FEES

A. Preparation and Issuance of a Certificate of Water Availability or Certificate of Water Non-Availability:

Single-family residence	$137.50 minimum plus engineering, legal and administrative costs
Commercial development	$412.50 minimum plus engineering, legal and administrative costs
Multiple lot developments	$137.50 for the first lot; $50 for each additional lot plus engineering, legal and administrative costs

Renewal Fee	$50
B. Customer Account Transfer / Final Read	$27.50 per transfer
C. "Insufficient Funds"/Returned Check Fee	$38.50 per event
D. Water Shut-off Notice Fee	$44 per notice
E. Water Shut-off Fee	$44 per shut off
F. 45-day reminder notice fee	$3.30
G. Lien Fee/Removal	Current King County Filing Fees plus $82.50 admin fee
H. Notice of Intent to File Certificate of Delinquency Fee	$22 per notice
I. Termination of Water due to Cross-Connection Non-compliance Fee.	$44 per shut off
J. Water Turn-on Fee	$44 per turn-on
K. Special Meter Reading at Customer's Request	$27.50 per reading
L. Meter Removal at Customer's Request	$82.50 per removal
M. Key Deposit	$27.50
N. Lost/ Non- returned Key	$110

4. MISCELLANEOUS

Copying and Shipping of Public Records. No fee shall be charged for the inspection of public records. A photocopy fee of $0.15 per page shall apply to standard letter sized copies. Larger copies shall be charged based on actual cost. The District may include shipping costs including postage and the cost of shipping containers and envelopes. Electronic copies from existing electronic records sent by email provided at no cost. The District has no obligation to create electronic documents from paper documents.

There shall be no fee charged for electronic files or attachments uploaded to an email or equivalent. The District reserves the right to charge a customized service charge if information technology (IT) expertise is required to prepare data compilations or provide customized electronic access services and/or supplies that are not otherwise used by the District. If special IT expertise is needed to service a request, District will estimate the cost of the actual cost of the IT work, notify the requestor and require a 10% deposit of the estimated costs.

5. PENALTIES AND INTEREST

A. Late Charge Penalty.	10% of service and connection charges that have not been paid prior to issuance of the next billing
B. Rates of Interest	
Certificate of delinquency	7% *per annum
Other	7%* per annum

* Not to exceed rate set forth in RCW 57.08.081 (3)

6. SERVICE INSTALLATION, LABOR, EQUIPMENT AND MISC. METER FEES:

Service Installation Fees (additional to connection charges)

New Installations:

5/8" X 3/4" (standard meter)	$3,960*
5/8" X 3/4" (fire flow meter)	$4,235*
1" (standard meter)	$3,960*
1" (fire flow meter)	$4,345*
1.5" and larger	**actual costs of labor/ equipment/ materials**

Previously Installed Single Family Residential Services:
Actual cost charged to District by contractor that installed the service with simple interest at 1.5% per annum from date of contractor billing to date of new meter installation; cost of meter (and box and setter if applicable) multiplied by 1.15 mark-up is charged in addition; applies to 5/8" by 3/4" and 1" meters only

*** Should site conditions require open trench excavation in lieu of pneumatic boring, including but not limited to traffic control with contracted flagging, flowing sand, groundwater saturation, or similar conditions, installation charges will be based on actual labor, equipment, and material costs.**

District Labor and Equipment

- Labor provided by the District will be charged at 2.0 times the applicable employee's hourly wage rate.
- Engineering, Professional and Legal services provided through the District will be charged out at 1.15 times the current contracted hourly rate with the District.
- District owned equipment will be charged out as set forth below effective 03-01-25, which shall henceforth be adjusted annually by staff for inflation (based on the consumer price index published by the United States Department of Labor or urban consumers covering the area in which the District is located). The rate for newly acquired equipment not appearing on the schedule may be added by the General Manager from time to time using a reasonably equivalent valuation method, adjusted as necessary, as for existing equipment. Rented equipment will be charged out at 1.25 times the actual rental cost.

Equipment Charge Out Rates

Equipment Type	**Hourly Rate/ Minimum Hours**
Equipment -Small Engine Less than 2 Hp (Cut-off saw, Chain-saw, etc.)	$5.60/1
Equipment -Medium Engine 2Hp to 25Hp (Plate Compactor, Concrete Saw, etc.)	$10.10/1
Utility Locator, Leak Detector	$15.90/1
Vehicle/ Small Dump Truck	$28.70/1
Vehicle/ Heavy Duty Truck	$30.80/1
Vehicle/ Light Duty Truck	$22.30/1
Vac Trailer	$83.70/1

Temporary Water Meter Fee	1" deposit $150 / daily rent $20 / usage $3.00 per CCF/ permit fee $25 2" deposit $600 / daily rent $20 / usage $3.00 per CCF/ permit fee $25
Meter Reinstallation Fee	$75
Unauthorized Meter Tamper Fee	$200 per event
Unauthorized Use of Water Fee (non fire hydrants)	$200 per unauthorized use
Unauthorized Fire Hydrant Use	$500 per unauthorized use
Meter Maintenance Fee:	$75