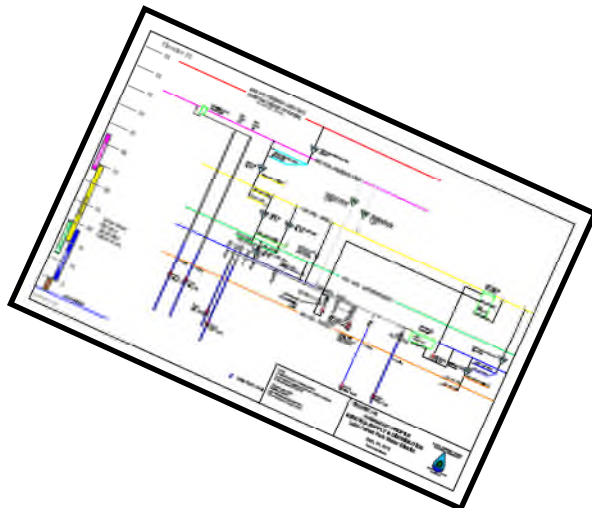
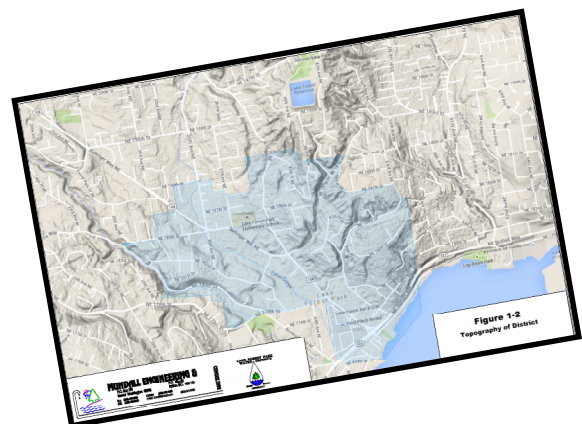
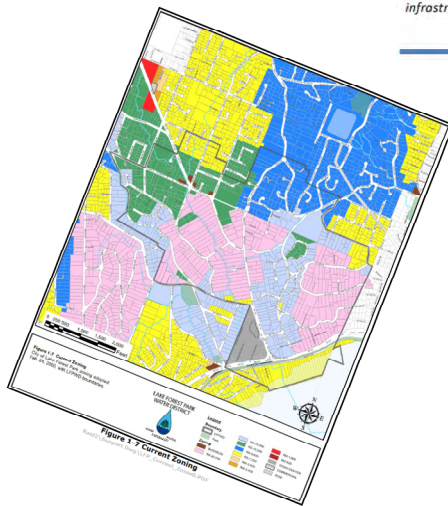


PART ONE

GENERAL INFORMATION



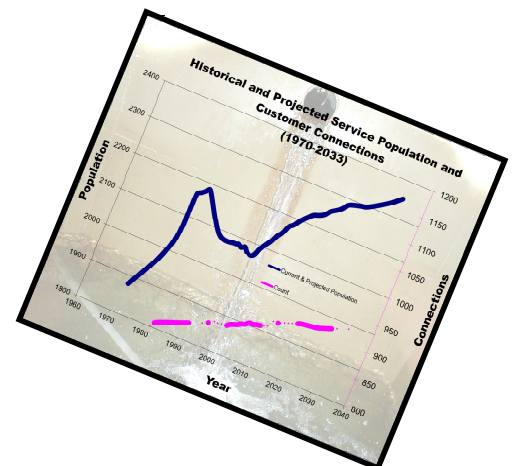
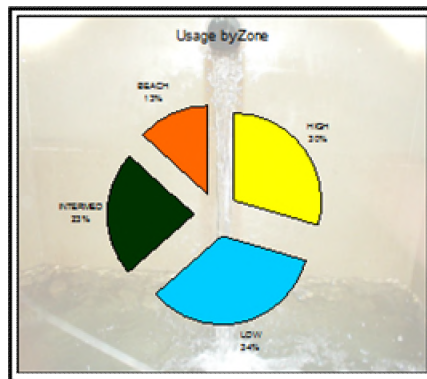
Lake Forest Park Water District strives to provide high quality water, sourced from our local aquifer, at the lowest reasonable cost, while investing in our infrastructure and maintaining the highest level of customer service.





PART TWO

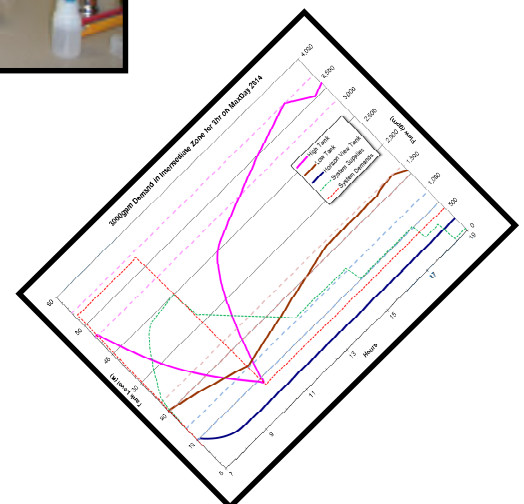
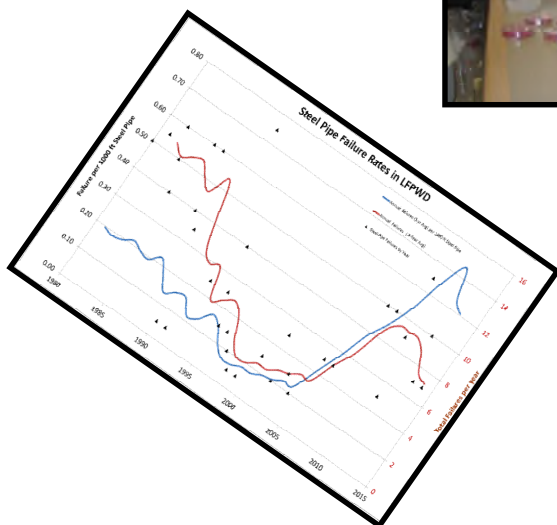
WATER USE AND DEMAND FORECASTS





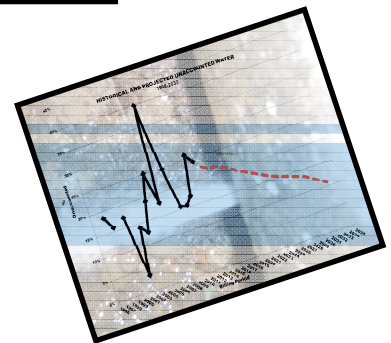
PART THREE

FACILITY CONDITION AND PERFORMANCE ANALYSIS



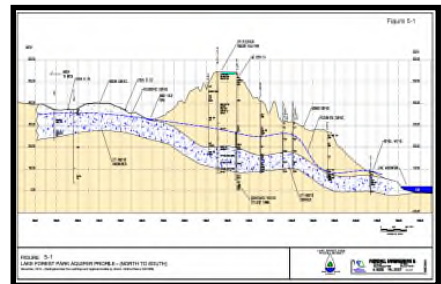


WATER RIGHTS SUMMARY SHEET				
File #	Cert #	Qd (gpm)	Qd (cfs)	Qd (non-adjacent)
G1-01684C	409-A	208	238	
G1-00815S	787-D	100	162	
G1-00580C	4218-A	440	704	
G1-00167C	5838-A	225	372	
Total Available	100	1202	360	
<small> Prepared by: [illegible] Date: 11/2/2014 </small>				



PART FOUR

WATER RIGHTS, CONSERVATION, RELIABILITY

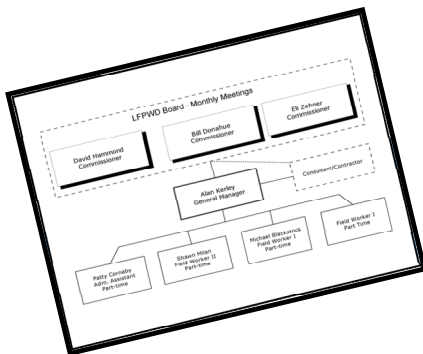


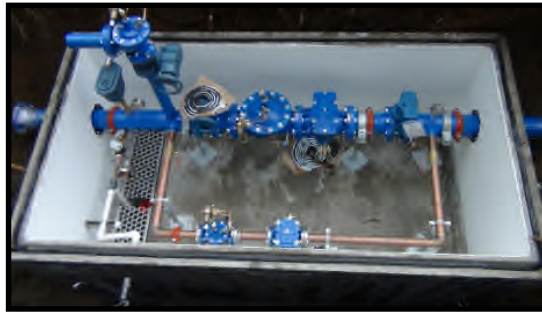
PART FIVE

SOURCE PROTECTION PROGRAM

PART SIX

OPERATION AND MAINTENANCE PROGRAM





PART SEVEN

CONSTRUCTION STANDARDS

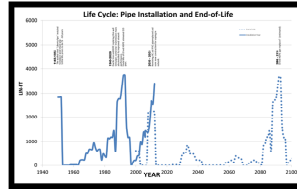




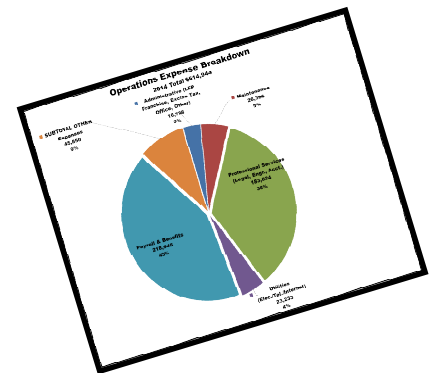
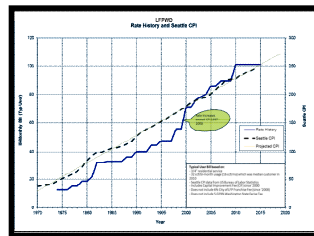
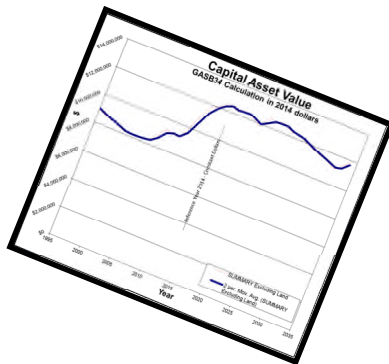
PART EIGHT

CAPITAL IMPROVEMENT PROGRAM



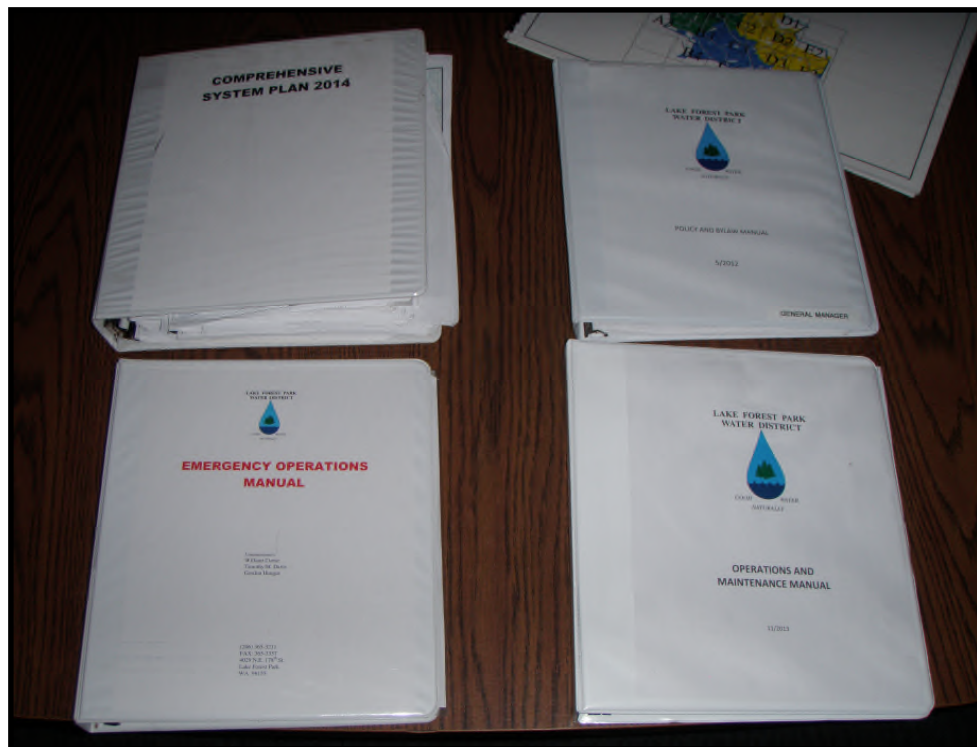


	2011	2012	2103	2014	Baseline Budget
OPERATING EXPENDITURES					
SUBTOTAL 6000 - Administrative Expenses	12,893	17,253	16,341	16,726	17,300
SUBTOTAL 6200 - Maintenance	22,556	23,270	21,320	26,366	23,300
SUBTOTAL Professional Services	187,284	108,915	103,075	183,824	138,100
SUBTOTAL 6400 - Utilities	21,217	19,586	22,271	23,233	23,100
SUBTOTAL 6500 - Payroll & Benefits Expense	187,737	211,360	203,042	218,945	218,900
SUBTOTAL Other Expenses	35,012	42,681	43,518	45,850	48,100
Subtotal O&M	466,698	423,066	409,567	514,943	468,800
SUBTOTAL Tax and Franchise	55,615	58,822	57,168	57,598	59,600
TOTAL O&M EXPENSES	522,313	481,888	466,736	572,540	528,400



PART NINE

FINANCIAL PLAN



PART TEN

MISCELLANEOUS DOCUMENTS